

# Woonsocket Education Department

2002-2003 Actual

## District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 72,640,440
Total District Enrollment*:	6,621
Total District Per Pupil:	\$ 10,971
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 68,574,530
In-District Enrollment:	6,495
In-District Per Pupil:	\$ 10,558
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 64,479,856
In-District Enrollment:	6,495
Adj. District Per Pupil:	\$ 9,928
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 72,640,440	\$ 31,174,834	\$ 12,206,210	\$ 17,408,767	\$ 0	\$ 0	\$ 11,850,629
% of Total Expenditures:	100.00%	42.92%	16.80%	23.97%	0.00%	0.00%	16.31%
Enrollment:	6621	3,127	1,520	1,848	0	0	126
% of Total Enrollment:	100.00%	47.23%	22.96%	27.91%			1.90%
<b>Instruction</b>							
Expenditures:	\$ 40,940,967	20,639,649	8,638,561	11,662,757	0	0	0
% of Total Expenditures:	56.36%	28.41%	11.89%	16.06%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 6,917,078	2,842,957	1,496,336	1,934,772	0	0	643,013
% of Total Expenditures:	9.52%	3.91%	2.06%	2.66%	0.00%	0.00%	0.89%
<b>Operations</b>							
Expenditures:	\$ 13,083,156	6,400,761	1,607,754	2,947,295	0	0	2,127,346
% of Total Expenditures:	18.01%	8.81%	2.21%	4.06%	0.00%	0.00%	2.93%
<b>Other Commitments</b>							
Expenditures:	\$ 8,160,585	0	0	0	0	0	8,160,585
% of Total Expenditures:	11.23%	0.00%	0.00%	0.00%	0.00%	0.00%	11.23%
<b>Leadership</b>							
Expenditures:	\$ 3,538,655	1,291,467	463,559	863,943	0	0	919,686
% of Total Expenditures:	4.87%	1.78%	0.64%	1.19%	0.00%	0.00%	1.27%